

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Hawaii**

PJ's Total HOME Allocation Received: **\$57,642,826**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	91.13%	91.79%	36
% of Funds Disbursed	82.93%	87.07%	44
Leveraging Ratio for Rental Activities	3.77	4.43	26
% of Completed Rental Disbursements to All Rental Commitments**	100%	95.17%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	81.35%	82%	35
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	94.12%	80.94%	2
% of 0-30% AMI Renters to All Renters**	33.64%	37.93%	37
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.27%	1
Overall Ranking:			29 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$57,965	\$29,576	544 Units 32.3%
Homebuyer Unit	\$37,854	\$13,466	297 Units 17.6%
Homeowner-Rehab Unit	\$11,095	\$21,276	7 Units 0.4%
TBRA Unit	\$5,207	\$3,132	835 Units 49.6%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hawaii HI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$158,892	\$140,923	\$14,645
\$157,141	\$154,081	\$14,645
\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.22

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	36.9	26.3	42.9	78.6
Black/African American:	2.2	1.0	0.0	0.0
Asian:	4.8	11.1	42.9	14.3
American Indian/Alaska Native:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	13.2	27.3	14.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	1.0	0.0	0.0
Black/African American and White:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.7	0.0	0.0
Other Multi Racial:	1.5	2.0	0.0	0.0
Asian/Pacific Islander:	35.8	26.6	0.0	7.1

ETHNICITY:

Hispanic	4.6	2.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	32.5	12.5	42.9	50.0
2 Persons:	18.0	14.5	14.3	7.1
3 Persons:	20.2	22.6	42.9	21.4
4 Persons:	15.8	30.0	0.0	14.3
5 Persons:	6.3	11.4	0.0	7.1
6 Persons:	4.8	5.1	0.0	0.0
7 Persons:	1.3	0.7	0.0	0.0
8 or more Persons:	1.1	1.7	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.6	17.8	28.6	57.1
Elderly:	21.0	1.3	14.3	0.0
Related/Single Parent:	25.0	23.9	57.1	35.7
Related/Two Parent:	24.4	49.8	0.0	7.1
Other:	10.5	5.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.4	1.7 [#]
HOME TBRA:	0.0	
Other:	32.5	
No Assistance:	60.1	

of Section 504 Compliant Units / Completed Units Since 2001 148

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

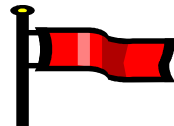
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawaii State: HI

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 29

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	81.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.12	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawaii

